

BEFORE THE BOARD OF COUNTY COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON

In the Matter of the Adoption of the )  
Columbia County Budget for Fiscal )  
Year 2004-2005 and the Appropriation )  
and Levying of Ad Valorem Taxes )  
\_\_\_\_\_)

RESOLUTION NO. 46-2004

THIS MATTER having come before the Board of County Commissioners of Columbia County, Oregon on the 30th day of June 2004; and

WHEREAS, the Columbia County Budget Committee approved the Columbia County Budget for fiscal year 2004-2005 on May 6, 2004; and

WHEREAS, the Board of County Commissioners has received the budget and made any necessary modifications and the same is now ready for adoption.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Columbia County Budget in the total amount of \$47,818,250 be, and hereby is, adopted; and

IT IS FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2004 for the purpose of operating Columbia County for the fiscal year 2004-2005 be, and hereby are, appropriated as shown in Exhibit "A" which is attached hereto and incorporated herein by this reference; and

IT IS FURTHER RESOLVED that the Board of County Commissioners hereby imposes the taxes provided for in the adopted budget at the permanent rate of \$1.3956 per \$1,000 of assessed value for operations; and in the amount of \$1,090,266 for bonds; and that these taxes are hereby imposed and categorized for tax year 2004-05 upon the assessed value of all taxable property within Columbia County as of 1:00 a.m. January 1, 2004. The following allocation and categorization subject to the limits of section 11b, Article XI of the Oregon Constitution constitute the above aggregate levy:

	Subject to the General Government Limitation	Excluded from the Limitation
General Fund	\$1.3956 rate /\$1,000	
Jail Bond Debt Service Fund		\$1,090,266

IT IS FURTHER RESOLVED that the Budget Officer certify to the County Clerk and County Assessor of Columbia County, Oregon the tax levy made by this resolution, the notice of property tax, and shall file with the Clerk's Office a copy of the budget as finally adopted.

DATED at St. Helens, Oregon this 30th day of June, 2004.

BOARD OF COUNTY COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON

By: \_\_\_\_\_

Chair

By: \_\_\_\_\_

Commissioner

By: \_\_\_\_\_

Commissioner

Approved as to form:

By: \_\_\_\_\_

Office of County Counsel

RESOLUTION NO. 46-2004

## SUMMARY OF EXPENDITURES BY FUND BY UNIT/PROGRAM

	Adopted Budget	Approved Budget
	This Year 03-04	Next Year 04-05
<b>GENERAL FUND</b>		
Board of Commissioners	448,811	445,765
Assessors	958,702	903,795
Finance and Taxation	380,575	396,632
Clerk	267,833	241,701
Elections	237,037	227,981
Sheriff	1,687,650	1,825,932
Marine Sheriff	201,401	205,385
Jail	3,243,544	3,137,719
Economic Development	178,117	190,272
Surveyor	100,744	139,524
District Attorney	1,035,551	1,005,769
Justice Court	169,600	158,802
Juvenile	983,413	904,767
County Counsel	294,111	334,239
Veterans' Service Office	20,450	20,801
Emergency Services	166,899	117,741
General Services	779,801	689,214
Land Development Services	2,840,939	5,606,926
Info Tech Department	237,817	283,072
County Dues	8,000	10,650
Human Resources	126,489	125,674
Nondepartmental	449,081	475,600
Debt Service-PERS	247,828	262,828
Transfers	549,695	507,705
Contingencies	813,870	857,050
Unappropriated Fund Balance	700,000	1,000,000
<b>TOTAL GENERAL FUND</b>	<b>17,127,958</b>	<b>20,075,544</b>
Road Fund	10,552,031	14,978,465
Park Fund	1,253,750	991,725
Community Corrections Fund	1,392,989	2,316,778
Fairboard Fund	340,418	392,680
Commission on Children & Family Fund	977,850	891,755
Animal Control Fund	166,980	160,400
Direct Pass-Thru Grant Fund	5,546,000	5,750,000
Corner Preservation Fund	283,000	455,000
Inmate Benefit Fund	118,000	200,000
Courthouse Security Fund	190,000	147,000
Law Library Fund	38,682	40,000
County Clerk Records Fund	25,400	12,000
County Insurance Reserve Fund	65,790	40,785
Footpath Bicycle Trail Fund	152,000	147,000
Corrections Facility Construction Fund	152,000	90,000
Jail Bond Debt Service Fund	1,129,118	1,129,118
<b>TOTAL ALL FUNDS</b>	<b>39,511,966</b>	<b>47,818,250</b>